

2010	Opsporing									
	Algemeen	Specifiek								
		Internat. rechtshulp	GROTS	Bovenreg. recherche	Regionale informatie-knooppunten	Reg. Inl.-diensten	AOE	Joint Hit Team	Programma Intelligence	Intelligence versterking BR-teams
1 Groningen	28.307.043	0	0	0	372.421	308.022	0	0	93.827	0
2 Fryslân	21.855.225	0	0	0	358.062	236.348	0	0	93.827	0
3 Drenthe	15.184.275	0	0	0	300.824	179.070	0	0	93.827	0
4 IJsselland	17.753.858	930.760	0	13.054.074	315.143	193.390	3.555.767	0	93.827	75.062
5 Twente	24.278.949	0	887.801	0	372.460	250.745	0	0	93.827	0
6 Noord- en Oost-Gelderland	25.464.040	0	0	0	386.740	257.827	0	0	93.827	0
7 Gelderland-Midden	28.020.933	0	0	0	358.062	286.465	0	0	93.827	0
8 Gelderland-Zuid	19.820.427	0	0	0	329.463	250.667	0	0	93.827	0
9 Utrecht	62.151.639	0	0	3.415.054	601.609	759.239	3.555.767	0	93.827	75.062
10 Noord-Holland-Noord	22.473.821	0	0	0	358.101	229.188	0	0	93.827	0
11 Zaanstreek-Waterland	13.326.217	0	0	0	257.788	157.591	0	0	93.827	0
12 Kennemerland	27.705.136	529.817	0	5.952.427	343.782	222.028	0	0	93.827	75.062
13 Amsterdam-Amstelland	111.050.220	529.817	887.801	7.775.896	1.031.463	1.217.615	3.555.767	0	93.827	75.062
14 Gooi en Vechtstreek	10.729.649	0	0	0	243.468	143.272	0	0	93.827	0
15 Haaglanden	81.889.545	494.019	0	7.952.682	845.233	1.067.261	3.555.767	0	93.827	75.062
16 Hollands Midden	33.915.096	0	0	0	429.776	343.821	0	0	93.827	0
17 Rotterdam-Rijnmond	91.926.309	508.338	887.801	8.080.608	974.185	1.181.894	3.555.767	0	93.827	75.062
18 Zuid-Holland-Zuid	20.591.651	0	0	0	329.463	200.549	0	0	93.827	0
19 Zeeland	13.068.654	0	0	0	286.465	171.910	0	0	93.827	0
20 Midden- en West-Brabant	47.231.795	0	887.801	0	530.051	422.578	0	167.763	93.827	0
21 Brabant-Noord	24.061.776	0	0	0	343.782	222.028	0	0	93.827	0
22 Brabant-Zuid-Oost	32.826.048	723.129	0	10.113.197	401.059	572.931	3.555.767	0	93.827	75.062
23 Limburg-Noord	19.089.244	0	0	0	315.104	214.947	0	0	93.827	0
24 Limburg-Zuid	32.900.225	0	887.801	0	386.779	243.507	0	0	93.827	0
25 Flevoland	18.362.889	0	0	0	272.146	157.591	0	0	93.827	0
Totaal	843.984.664	3.715.879	4.439.007	56.343.937	10.743.430	9.490.484	21.334.605	167.763	2.345.686	525.434

2010	Handhaving				Intake & Service	Noodhulp	
	Algemeen	Specifiek					
		Parketpolitie	NL Demonstraties	Bewaken en Beveiligen landelijk team			Bewaken en Beveiligen regionaal
1 Groningen	59.358.624	0	0	0	0	12.140.394	27.015.716
2 Fryslân	42.989.016	0	0	0	0	12.613.783	28.126.538
3 Drenthe	29.255.387	0	0	0	0	9.252.983	20.956.201
4 IJsselland	33.607.138	0	0	0	0	9.859.522	19.769.447
5 Twente	46.803.663	0	0	0	0	12.025.937	22.263.255
6 Noord- en Oost-Gelderland	47.760.184	0	0	0	0	15.036.433	29.140.406
7 Gelderland-Midden	56.170.312	0	0	0	0	13.470.262	22.858.431
8 Gelderland-Zuid	38.219.930	0	0	0	0	10.674.785	17.544.850
9 Utrecht	122.660.227	0	0	0	0	23.969.306	45.287.235
10 Noord-Holland-Noord	42.579.159	0	0	0	0	12.513.593	21.468.536
11 Zaanstreek-Waterland	24.673.055	0	0	0	0	5.832.269	10.580.293
12 Kennemerland	53.422.295	0	0	0	1.211.249	10.933.667	19.597.875
13 Amsterdam-Amstelland	223.482.411	0	4.225.568	1.159.362	5.493.905	21.956.882	67.038.857
14 Gooi en Vechtstreek	19.543.637	0	0	0	0	5.054.980	7.966.430
15 Haaglanden	162.266.253	0	10.471.416	1.159.362	24.493.408	21.302.555	52.001.826
16 Hollands Midden	64.038.184	0	0	0	0	14.605.959	26.020.425
17 Rotterdam-Rijnmond	191.669.739	884.468	0	0	3.472.267	23.513.901	59.860.788
18 Zuid-Holland-Zuid	40.667.106	0	0	0	0	9.485.992	16.681.903
19 Zeeland	25.179.124	0	0	0	0	7.583.782	15.834.800
20 Midden- en West-Brabant	90.625.620	0	0	0	0	20.640.610	38.884.261
21 Brabant-Noord	46.685.505	0	0	0	0	12.149.596	21.232.366
22 Brabant-Zuid-Oost	64.863.983	0	0	0	0	14.600.111	26.493.337
23 Limburg-Noord	36.407.301	0	0	0	0	9.846.110	17.955.869
24 Limburg-Zuid	68.330.466	0	0	0	0	12.623.582	21.517.664
25 Flevoland	37.627.262	0	0	0	0	8.135.095	17.140.195
Totaal	1.668.885.580	884.468	14.696.984	2.318.724	34.670.829	329.822.087	673.237.504

2010	Overig			Totaal		Totaal vóór migratie
	Specifiek			Algemeen	Specifiek	
	CIV	FEC	Zeehaven			
1 Groningen	0	0	0	126.821.776	774.271	127.596.047
2 Fryslân	0	0	0	105.584.564	688.237	106.272.801
3 Drenthe	0	0	0	74.648.846	573.721	75.222.568
4 IJsselland	0	0	0	80.989.964	18.218.023	99.207.988
5 Twente	0	0	0	105.371.804	1.604.834	106.976.637
6 Noord- en Oost-Gelderland	0	0	0	117.401.063	738.394	118.139.457
7 Gelderland-Midden	0	0	0	120.519.938	738.355	121.258.293
8 Gelderland-Zuid	0	0	0	86.259.991	673.957	86.933.948
9 Utrecht	498.319	0	0	254.068.407	8.998.878	263.067.285
10 Noord-Holland-Noord	0	0	0	99.035.108	681.117	99.716.225
11 Zaanstreek-Waterland	0	0	0	54.411.833	509.206	54.921.039
12 Kennemerland	0	0	0	111.658.973	8.428.192	120.087.165
13 Amsterdam-Amstelland	0	1.082.065	1.651.251	423.528.370	28.779.399	452.307.769
14 Gooi en Vechtstreek	0	0	0	43.294.696	480.568	43.775.263
15 Haaglanden	0	0	0	317.460.179	50.208.038	367.668.217
16 Hollands Midden	0	0	0	138.579.664	867.425	139.447.088
17 Rotterdam-Rijnmond	0	0	32.302.787	366.970.736	52.017.006	418.987.742
18 Zuid-Holland-Zuid	0	0	0	87.426.651	623.839	88.050.490
19 Zeeland	0	0	0	61.666.361	552.203	62.218.564
20 Midden- en West-Brabant	0	0	0	197.382.287	2.102.020	199.484.307
21 Brabant-Noord	0	0	0	104.129.243	659.638	104.788.881
22 Brabant-Zuid-Oost	0	0	0	138.783.479	15.534.972	154.318.452
23 Limburg-Noord	0	0	0	83.298.525	623.878	83.922.403
24 Limburg-Zuid	0	0	0	135.371.937	1.611.915	136.983.852
25 Flevoland	0	0	0	81.265.441	523.565	81.789.005
Totaal	498.319	1.082.065	33.954.039	3.515.929.835	197.211.652	3.713.141.487

2010	Migratie				
	Totaal			Compensatie	
	Algemeen	Specifiek	Totaal Budget vóór migratie	compensatie dalers	Aandeel 2010
	<i>AB</i>	<i>BB</i>		<i>AB</i>	
1 Groningen	126.821.776	774.271	127.596.047	n.v.t.	127.596.047
2 Fryslân	105.584.564	688.237	106.272.801	1.455.597	107.728.398
3 Drenthe	74.648.846	573.721	75.222.568	n.v.t.	75.222.568
4 IJsselland	80.989.964	18.218.023	99.207.988	1.568.043	100.776.031
5 Twente	105.371.804	1.604.834	106.976.637	4.955.937	111.932.574
6 Noord- en Oost-Gelderland	117.401.063	738.394	118.139.457	6.706.650	124.846.108
7 Gelderland-Midden	120.519.938	738.355	121.258.293	n.v.t.	121.258.293
8 Gelderland-Zuid	86.259.991	673.957	86.933.948	1.152.350	88.086.297
9 Utrecht	254.068.407	8.998.878	263.067.285	n.v.t.	263.067.285
10 Noord-Holland-Noord	99.035.108	681.117	99.716.225	5.862.540	105.578.765
11 Zaanstreek-Waterland	54.411.833	509.206	54.921.039	4.316.222	59.237.262
12 Kennemerland	111.658.973	8.428.192	120.087.165	n.v.t.	120.087.165
13 Amsterdam-Amstelland	423.528.370	28.779.399	452.307.769	16.174.038	468.481.807
14 Gooi en Vechtstreek	43.294.696	480.568	43.775.263	5.846.825	49.622.088
15 Haaglanden	317.460.179	50.208.038	367.668.217	4.521.151	372.189.367
16 Hollands Midden	138.579.664	867.425	139.447.088	884.692	140.331.780
17 Rotterdam-Rijnmond	366.970.736	52.017.006	418.987.742	4.219.066	423.206.808
18 Zuid-Holland-Zuid	87.426.651	623.839	88.050.490	363.430	88.413.920
19 Zeeland	61.666.361	552.203	62.218.564	6.849.844	69.068.408
20 Midden- en West-Brabant	197.382.287	2.102.020	199.484.307	n.v.t.	199.484.307
21 Brabant-Noord	104.129.243	659.638	104.788.881	n.v.t.	104.788.881
22 Brabant-Zuid-Oost	138.783.479	15.534.972	154.318.452	n.v.t.	154.318.452
23 Limburg-Noord	83.298.525	623.878	83.922.403	4.264.557	88.186.960
24 Limburg-Zuid	135.371.937	1.611.915	136.983.852	n.v.t.	136.983.852
25 Flevoland	81.265.441	523.565	81.789.005	n.v.t.	81.789.005
Totaal	3.515.929.835	197.211.652	3.713.141.487	69.140.941	3.782.282.428

2010	Aandeel 2010	Loon- en prijbijstelling compensatie	Frictie- compensatie	PVOV	Opleidings- budget PVOV	Forensisch assistenten	Wijkagenten	Vergrijzing
		<i>AB</i>	<i>AB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>
1 Groningen	127.596.047	0	10.252	950.941	501.059	775.291	956.559	903.796
2 Fryslân	107.728.398	169.983	195.056	763.170	402.121	608.145	696.478	755.568
3 Drenthe	75.222.568	0	85.777	525.974	277.140	420.256	466.950	528.124
4 IJsselland	100.776.031	183.115	0	582.754	307.058	478.337	529.935	694.287
5 Twente	111.932.574	578.750	0	786.678	414.507	650.342	736.436	744.295
6 Noord- en Oost-Gelderland	124.846.108	783.197	0	835.060	440.000	689.668	753.003	825.181
7 Gelderland-Midden	121.258.293	0	0	910.302	479.646	747.692	882.367	840.993
8 Gelderland-Zuid	88.086.297	134.570	575.282	668.636	352.310	549.555	625.704	623.531
9 Utrecht	263.067.285	0	0	1.964.773	1.035.256	1.620.812	1.901.462	1.779.530
10 Noord-Holland-Noord	105.578.765	684.623	0	735.767	387.682	601.830	671.960	694.346
11 Zaanstreek-Waterland	59.237.262	504.045	0	432.377	227.823	353.353	389.988	381.318
12 Kennemerland	120.087.165	0	0	861.176	453.761	712.995	815.411	825.219
13 Amsterdam-Amstelland	468.481.807	2.834.569	0	3.446.027	1.815.742	2.849.646	3.414.671	3.002.639
14 Gooi en Vechtstreek	49.622.088	742.877	0	339.332	178.797	278.924	297.609	297.413
15 Haaglanden	372.189.367	844.337	0	2.548.709	1.342.937	2.117.316	2.512.273	2.493.127
16 Hollands Midden	140.331.780	358.972	0	1.060.990	559.045	876.828	978.154	945.340
17 Rotterdam-Rijnmond	423.206.808	536.984	2.335.192	3.062.745	1.613.787	2.483.677	3.075.440	2.937.963
18 Zuid-Holland-Zuid	88.413.920	91.836	0	676.637	356.526	551.981	639.194	612.747
19 Zeeland	69.068.408	799.919	0	427.219	225.106	351.253	397.956	434.741
20 Midden- en West-Brabant	199.484.307	0	0	1.556.135	819.941	1.266.341	1.415.191	1.379.037
21 Brabant-Noord	104.788.881	0	0	795.246	419.022	645.596	732.725	727.274
22 Brabant-Zuid-Oost	154.318.452	0	0	1.066.569	561.985	875.506	1.010.191	1.063.706
23 Limburg-Noord	88.186.960	544.649	0	614.541	323.807	510.397	558.446	576.236
24 Limburg-Zuid	136.983.852	0	0	1.055.315	556.054	883.542	1.075.125	952.514
25 Flevoland	81.789.005	0	0	638.287	336.319	515.185	622.751	594.209
Totaal	3.782.282.428	9.792.426	3.201.559	27.305.361	14.387.431	22.414.468	26.155.978	25.613.132

2010	CAO 2008 - 2010*	Artikel 3**	Asiel	Bijdrage aspiranten	Taskforce diversiteit	Prestatie-bekostiging 2007	Prestatie-bekostiging 2008	Prestatie-bekostiging 2010	2e fase Wet DNA
	AB	BB	AB	BB	BB	BB	BB	BB	BB
1 Groningen	161.242		6.111.982	90.000	31.446		-37.503	1.600.850	14.565
2 Fryslân	146.114		1.308.547	390.000	28.793		266.218	1.337.339	12.297
3 Drenthe	120.541		1.027.957	0	24.655		-99.677	945.460	8.587
4 IJsselland	132.449		920.742	195.000	27.626		-106.408	1.021.476	11.504
5 Twente	157.143	1.000.000	736.798	1.320.000	28.581		356.893	1.322.075	12.777
6 Noord- en Oost-Gelderland	178.714		728.927	705.000	30.066		-34.326	1.472.215	14.251
7 Gelderland-Midden	154.996		2.449.851	510.000	30.278		0	1.514.219	13.842
8 Gelderland-Zuid	120.444		377.294	330.000	26.300	164.000	0	1.101.749	10.055
9 Utrecht	356.744	4.263.000	1.423.741	900.000	47.095		-326.523	3.177.335	30.029
10 Noord-Holland-Noord	147.480		661.025	1.245.000	27.626		-39.556	1.245.750	12.052
11 Zaanstreek-Waterland	77.693		493.430	510.000	21.897		0	680.361	6.762
12 Kennemerland	153.044		2.230.501	2.175.000	30.013		-74.832	1.381.007	13.708
13 Amsterdam-Amstelland	609.051		576.762	3.510.000	69.854		-542.888	5.239.541	53.478
14 Gooi en Vechtstreek	64.419		553.058	180.000	20.464		-56.279	537.862	5.664
15 Haaglanden	471.429		698.334	2.565.000	60.411		-409.914	3.978.475	42.486
16 Hollands Midden	188.767		1.412.151	1.260.000	32.294		-54.253	1.716.820	16.019
17 Rotterdam-Rijnmond	589.725		1.015.296	780.000	68.846		1.536.254	4.598.105	48.309
18 Zuid-Holland-Zuid	120.737		749.321	540.000	26.194		296.797	1.089.791	10.093
19 Zeeland	91.260		551.476	105.000	22.958		-81.931	776.414	7.884
20 Midden- en West-Brabant	275.830		1.422.060	1.590.000	40.093		-258.741	2.477.904	22.771
21 Brabant-Noord	147.090		1.592.176	1.035.000	28.316		-137.362	1.308.480	11.962
22 Brabant-Zuid-Oost	205.262		947.845	450.000	34.363		-54.890	1.732.939	17.616
23 Limburg-Noord	128.838		1.147.118	540.000	25.557		-32.997	1.043.671	10.067
24 Limburg-Zuid	173.833		1.055.892	1.365.000	32.666		0	1.694.110	15.637
25 Flevoland	100.728		1.072.572	780.000	25.451		-108.083	1.040.372	9.336
Totaal	5.073.572	5.263.000	31.264.857	23.070.000	841.840	164.000	-3	44.034.320	431.750

*) Betreft de eenmalige uitkeringen in het kader van de CAO 2008 - 2010.

***) Betreft Utrecht bijdrage Burgernet

2010	Totaal algemene bijdrage	Totaal bijzondere bijdrage	Inhouding Artikel 4	Artikel 4	Totaal budget	Inhouding C2000	Bijdrage Artikel 3	Netto uit te betalen
1 Groningen	133.105.253	6.561.275	-186.337		139.480.191	-1.520.827	2.688.739	140.648.103
2 Fryslân	108.859.861	5.948.366	-157.283		114.650.943	-1.284.014	2.198.240	115.565.169
3 Drenthe	75.883.122	3.671.190	-109.680	3.268.000	82.712.632	-896.503	1.597.202	83.413.331
4 IJsselland	83.794.314	21.959.592	-121.313		105.632.593	-1.200.933	2.035.005	106.466.666
5 Twente	111.800.432	8.977.417	-162.140		120.615.708	-1.334.371	2.293.669	121.575.007
6 Noord- en Oost-Gelderland	125.798.551	6.468.513	-182.401		132.084.663	-1.488.333	2.534.155	133.130.485
7 Gelderland-Midden	123.124.784	6.667.695	-177.076		129.615.403	-1.445.286	2.489.662	130.659.780
8 Gelderland-Zuid	88.619.931	5.125.797	-128.441		93.617.287	-1.049.943	1.795.765	94.363.109
9 Utrecht	255.848.892	25.391.646	-373.296		280.867.242	-3.135.501	5.327.192	283.058.933
10 Noord-Holland-Noord	106.390.776	6.263.572	-154.169		112.500.180	-1.258.682	2.146.138	113.387.635
11 Zaanstreek-Waterland	59.803.223	3.513.084	-86.321		63.229.986	-706.294	1.209.368	63.733.060
12 Kennemerland	114.042.518	15.621.650	-164.057		129.500.110	-1.431.260	2.456.698	130.525.549
13 Amsterdam-Amstelland	443.722.790	51.638.109	-646.176		494.714.723	-5.589.629	9.483.631	498.608.725
14 Gooi en Vechtstreek	50.501.874	2.560.355	-72.248		52.989.981	-591.774	1.019.278	53.417.485
15 Haaglanden	323.995.430	67.458.858	-473.117		390.981.171	-4.436.246	7.498.581	394.043.507
16 Hollands Midden	141.424.246	8.258.661	-204.918		149.477.989	-1.672.687	2.859.099	150.664.401
17 Rotterdam-Rijnmond	375.666.999	72.222.131	-545.416		447.343.715	-5.045.621	8.582.650	450.880.743
18 Zuid-Holland-Zuid	88.751.974	5.423.798	-128.990		94.046.782	-1.053.834	1.797.410	94.790.359
19 Zeeland	69.958.860	3.218.803	-100.723		73.076.941	-823.565	1.408.608	73.661.984
20 Midden- en West-Brabant	199.080.177	12.410.693	-290.008		211.200.862	-2.377.659	4.047.324	212.870.526
21 Brabant-Noord	105.868.508	6.225.896	-152.994		111.941.411	-1.248.963	2.141.357	112.833.805
22 Brabant-Zuid-Oost	139.936.586	22.292.957	-203.910		162.025.632	-1.839.130	3.116.756	163.303.259
23 Limburg-Noord	89.383.686	4.793.603	-128.687		94.048.601	-1.051.316	1.803.759	94.801.044
24 Limburg-Zuid	136.601.662	9.241.877	-198.898		145.644.641	-1.632.784	2.782.329	146.794.186
25 Flevoland	82.438.740	4.977.391	-119.401		87.296.730	-974.846	1.670.387	87.992.272
Totaal	3.634.403.190	386.892.929	-5.268.000	3.268.000	4.019.296.119	-45.090.000	76.983.003	4.051.189.122

2011	Opsporing								
	Algemeen	Specifiek							
		Internat. rechtshulp	GROTS	Bovenreg. recherche	Regionale informatie-knooppunten	Reg. Inl.-diensten	AOE	Programma Intelligence	Intelligence versterking BR-en
1 Groningen	27.777.957	0	0	0	351.877	291.031	0	93.073	0
2 Fryslân	21.472.155	0	0	0	338.310	223.310	0	93.073	0
3 Drenthe	14.941.814	0	0	0	284.229	169.192	0	93.073	0
4 IJsselland	17.536.436	915.613	0	12.840.755	297.759	182.721	3.497.902	93.073	74.458
5 Twente	23.876.947	0	873.354	0	351.913	236.913	0	93.073	0
6 Noord- en Oost-Gelderland	24.997.485	0	0	0	365.406	243.604	0	93.073	0
7 Gelderland-Midden	27.648.263	0	0	0	338.310	270.663	0	93.073	0
8 Gelderland-Zuid	19.527.069	0	0	0	311.288	236.839	0	93.073	0
9 Utrecht	61.520.453	0	0	3.359.741	568.422	717.356	3.497.902	93.073	74.458
10 Noord-Holland-Noord	22.143.817	0	0	0	338.347	216.545	0	93.073	0
11 Zaanstreek-Waterland	13.200.845	0	0	0	243.567	148.898	0	93.073	0
12 Kennemerland	27.314.317	521.195	0	5.854.873	324.818	209.780	0	93.073	74.458
13 Amsterdam-Amstelland	109.309.623	521.195	873.354	7.648.813	974.564	1.150.447	3.497.902	93.073	74.458
14 Gooi en Vechtstreek	10.528.043	0	0	0	230.038	135.368	0	93.073	0
15 Haaglanden	80.777.441	485.979	0	7.822.777	798.607	1.008.387	3.497.902	93.073	74.458
16 Hollands Midden	33.282.757	0	0	0	406.068	324.855	0	93.073	0
17 Rotterdam-Rijnmond	89.974.647	500.065	873.354	7.948.613	920.446	1.116.697	3.497.902	93.073	74.458
18 Zuid-Holland-Zuid	20.168.594	0	0	0	311.288	189.486	0	93.073	0
19 Zeeland	12.837.006	0	0	0	270.663	162.427	0	93.073	0
20 Midden- en West-Brabant	46.493.948	0	873.354	0	500.811	399.267	0	93.073	0
21 Brabant-Noord	23.674.453	0	0	0	324.818	209.780	0	93.073	0
22 Brabant-Zuid-Oost	32.284.117	711.361	0	9.948.000	378.936	541.326	3.497.902	93.073	74.458
23 Limburg-Noord	18.756.323	0	0	0	297.722	203.089	0	93.073	0
24 Limburg-Zuid	32.141.360	0	873.354	0	365.443	230.075	0	93.073	0
25 Flevoland	18.251.962	0	0	0	257.134	148.898	0	93.073	0
Totaal	830.437.834	3.655.408	4.366.768	55.423.573	10.150.783	8.966.955	20.987.413	2.326.823	521.208

2011	Handhaving					Intake & Service	Noodhulp
	Algemeen	Specifiek					
		Parketpolitie	NL Demonstraties	Bewaken en Beveiligen landelijk team	Bewaken en Beveiligen regionaal		
1 Groningen	58.244.811	0	0	0	0	11.917.096	26.499.512
2 Fryslân	42.235.142	0	0	0	0	12.389.094	27.595.383
3 Drenthe	28.787.713	0	0	0	0	9.098.844	20.583.706
4 IJsselland	33.192.504	0	0	0	0	9.725.034	19.522.085
5 Twente	46.029.692	0	0	0	0	11.822.238	21.880.648
6 Noord- en Oost-Gelderland	46.882.257	0	0	0	0	14.764.767	28.592.334
7 Gelderland-Midden	55.437.368	0	0	0	0	13.271.227	22.551.839
8 Gelderland-Zuid	37.656.972	0	0	0	0	10.505.384	17.272.051
9 Utrecht	121.437.251	0	0	0	0	23.665.363	44.802.388
10 Noord-Holland-Noord	41.946.360	0	0	0	0	12.323.399	21.164.890
11 Zaanstreek-Waterland	24.439.001	0	0	0	0	5.767.430	10.483.347
12 Kennemerland	52.650.361	0	0	0	1.216.315	10.778.132	19.339.324
13 Amsterdam-Amstelland	219.945.228	0	4.623.313	1.103.620	5.538.303	21.623.408	66.019.760
14 Gooi en Vechtstreek	19.175.215	0	0	0	0	4.962.633	7.819.004
15 Haaglanden	160.047.518	0	9.967.951	1.103.620	23.551.345	21.005.109	51.320.441
16 Hollands Midden	62.838.060	0	0	0	0	14.342.925	25.544.448
17 Rotterdam-Rijnmond	187.539.774	870.209	0	0	3.713.335	23.062.163	58.641.716
18 Zuid-Holland-Zuid	39.816.909	0	0	0	0	9.309.583	16.353.941
19 Zeeland	24.729.184	0	0	0	0	7.452.307	15.551.956
20 Midden- en West-Brabant	89.211.315	0	0	0	0	20.307.348	38.267.427
21 Brabant-Noord	45.943.790	0	0	0	0	11.943.409	20.875.685
22 Brabant-Zuid-Oost	63.791.129	0	0	0	0	14.357.468	26.057.213
23 Limburg-Noord	35.773.549	0	0	0	0	9.673.610	17.636.378
24 Limburg-Zuid	66.763.108	0	0	0	0	12.349.813	21.016.573
25 Flevoland	37.400.275	0	0	0	0	8.054.561	17.022.325
Totaal	1.641.914.485	870.209	14.591.265	2.207.239	34.019.298	324.472.343	662.414.372

2011	Overig			Totaal		Totaal vóór migratie
	Specifiek			Algemeen	Specifiek	
	CIV	FEC	Zeehaven			
1 Groningen	0	0	0	124.439.376	735.980	125.175.356
2 Fryslân	0	0	0	103.691.774	654.693	104.346.467
3 Drenthe	0	0	0	73.412.076	546.494	73.958.570
4 IJsselland	0	0	0	79.976.059	17.902.282	97.878.341
5 Twente	0	0	0	103.609.525	1.555.253	105.164.778
6 Noord- en Oost-Gelderland	0	0	0	115.236.842	702.083	115.938.925
7 Gelderland-Midden	0	0	0	118.908.697	702.046	119.610.743
8 Gelderland-Zuid	0	0	0	84.961.476	641.200	85.602.676
9 Utrecht	490.258	0	0	251.425.455	8.801.211	260.226.666
10 Noord-Holland-Noord	0	0	0	97.578.467	647.965	98.226.433
11 Zaanstreek-Waterland	0	0	0	53.890.623	485.538	54.376.161
12 Kennemerland	0	0	0	110.082.134	8.294.512	118.376.646
13 Amsterdam-Amstelland	0	1.064.561	1.806.541	416.898.019	28.970.143	445.868.162
14 Gooi en Vechtstreek	0	0	0	42.484.895	458.479	42.943.374
15 Haaglanden	0	0	0	313.150.509	48.404.099	361.554.608
16 Hollands Midden	0	0	0	136.008.190	823.996	136.832.185
17 Rotterdam-Rijnmond	0	0	30.525.528	359.218.300	50.133.680	409.351.980
18 Zuid-Holland-Zuid	0	0	0	85.649.027	593.847	86.242.874
19 Zeeland	0	0	0	60.570.453	526.163	61.096.616
20 Midden- en West-Brabant	0	0	0	194.280.039	1.866.504	196.146.543
21 Brabant-Noord	0	0	0	102.437.337	627.671	103.065.008
22 Brabant-Zuid-Oost	0	0	0	136.489.926	15.245.056	151.734.982
23 Limburg-Noord	0	0	0	81.839.860	593.884	82.433.744
24 Limburg-Zuid	0	0	0	132.270.854	1.561.944	133.832.798
25 Flevoland	0	0	0	80.729.122	499.104	81.228.227
Totaal	490.258	1.064.561	32.332.069	3.459.239.034	191.973.831	3.651.212.865

2011	Migratie				
	Totaal			Compensatie	
	Algemeen	Specifiek	Totaal Budget vóór migratie	compensatie dalers	Aandeel 2011
	<i>AB</i>	<i>BB</i>		<i>AB</i>	
1 Groningen	124.439.376	735.980	125.175.356	n.v.t.	125.175.356
2 Fryslân	103.691.774	654.693	104.346.467	1.455.545	105.802.012
3 Drenthe	73.412.076	546.494	73.958.570	n.v.t.	73.958.570
4 IJsselland	79.976.059	17.902.282	97.878.341	1.568.043	99.446.384
5 Twente	103.609.525	1.555.253	105.164.778	4.955.907	110.120.686
6 Noord- en Oost-Gelderland	115.236.842	702.083	115.938.925	6.706.601	122.645.526
7 Gelderland-Midden	118.908.697	702.046	119.610.743	n.v.t.	119.610.743
8 Gelderland-Zuid	84.961.476	641.200	85.602.676	1.152.350	86.755.026
9 Utrecht	251.425.455	8.801.211	260.226.666	n.v.t.	260.226.666
10 Noord-Holland-Noord	97.578.467	647.965	98.226.433	5.834.857	104.061.290
11 Zaanstreek-Waterland	53.890.623	485.538	54.376.161	4.154.150	58.530.311
12 Kennemerland	110.082.134	8.294.512	118.376.646	n.v.t.	118.376.646
13 Amsterdam-Amstelland	416.898.019	28.970.143	445.868.162	15.822.216	461.690.378
14 Gooi en Vechtstreek	42.484.895	458.479	42.943.374	5.846.825	48.790.199
15 Haaglanden	313.150.509	48.404.099	361.554.608	4.374.466	365.929.074
16 Hollands Midden	136.008.190	823.996	136.832.185	884.692	137.716.877
17 Rotterdam-Rijnmond	359.218.300	50.133.680	409.351.980	4.219.066	413.571.046
18 Zuid-Holland-Zuid	85.649.027	593.847	86.242.874	363.430	86.606.304
19 Zeeland	60.570.453	526.163	61.096.616	6.849.819	67.946.435
20 Midden- en West-Brabant	194.280.039	1.866.504	196.146.543	n.v.t.	196.146.543
21 Brabant-Noord	102.437.337	627.671	103.065.008	n.v.t.	103.065.008
22 Brabant-Zuid-Oost	136.489.926	15.245.056	151.734.982	n.v.t.	151.734.982
23 Limburg-Noord	81.839.860	593.884	82.433.744	4.161.593	86.595.337
24 Limburg-Zuid	132.270.854	1.561.944	133.832.798	n.v.t.	133.832.798
25 Flevoland	80.729.122	499.104	81.228.227	n.v.t.	81.228.227
Totaal	3.459.239.034	191.973.831	3.651.212.865	68.349.557	3.719.562.422

2011	Aandeel 2011	Loon- en prijsbijstelling compensatie	PVOV	Opleidings- budget PVOV	Forensisch assistenten	Wijkagenten	Vergrijzing	Burgernet
		<i>AB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>
1 Groningen	125.175.356	0	1.536.995	111.916	1.096.223	1.267.112	1.213.458	
2 Fryslân	105.802.012	158.336	1.203.849	87.658	858.615	921.031	1.013.248	
3 Drenthe	73.958.570	0	832.441	60.614	593.718	617.939	708.423	
4 IJsselland	99.446.384	170.574	951.690	69.297	678.769	704.372	934.713	
5 Twente	110.120.686	539.111	1.288.234	93.803	918.800	974.513	998.806	
6 Noord- en Oost-Gelderland	122.645.526	729.555	1.365.463	99.426	973.882	995.983	1.106.660	
7 Gelderland-Midden	119.610.743	0	1.483.945	108.053	1.058.387	1.169.972	1.130.755	
8 Gelderland-Zuid	86.755.026	125.354	1.091.622	79.486	778.572	830.410	838.875	
9 Utrecht	260.226.666	0	3.231.620	235.310	2.304.872	2.533.708	2.402.685	2.013.000
10 Noord-Holland-Noord	104.061.290	636.525	1.193.619	86.913	851.319	890.165	932.792	
11 Zaanstreek-Waterland	58.530.311	469.387	703.201	51.204	501.540	518.459	513.963	
12 Kennemerland	118.376.646	0	1.412.836	102.876	1.007.670	1.078.979	1.107.844	
13 Amsterdam-Amstelland	461.690.378	2.671.037	5.649.134	411.341	4.029.102	4.521.995	4.032.489	
14 Gooi en Vechtstreek	48.790.199	691.011	550.513	40.086	392.640	392.395	397.741	
15 Haaglanden	365.929.074	787.851	4.202.162	305.980	2.997.086	3.330.806	3.351.603	
16 Hollands Midden	137.716.877	341.228	1.733.076	126.194	1.236.073	1.291.413	1.265.902	
17 Rotterdam-Rijnmond	413.571.046	501.797	4.906.037	357.233	3.499.107	4.056.969	3.933.351	
18 Zuid-Holland-Zuid	86.606.304	87.434	1.092.613	79.559	779.279	844.962	821.694	
19 Zeeland	67.946.435	745.134	695.492	50.642	496.042	526.379	583.118	
20 Midden- en West-Brabant	196.146.543	0	2.511.028	182.840	1.790.928	1.874.804	1.852.289	
21 Brabant-Noord	103.065.008	0	1.277.802	93.043	911.360	969.039	975.129	
22 Brabant-Zuid-Oost	151.734.982	0	1.735.780	126.391	1.238.001	1.338.074	1.428.517	
23 Limburg-Noord	86.595.337	503.980	1.008.638	73.444	719.386	737.278	771.530	
24 Limburg-Zuid	133.832.798	0	1.736.320	126.430	1.238.386	1.411.451	1.268.529	
25 Flevoland	81.228.227	0	1.039.478	75.690	741.382	839.414	811.697	
Totaal	3.719.562.422	9.158.317	44.433.589	3.235.430	31.691.137	34.637.621	34.395.812	2.013.000

2011	Asiel	Prestatie- besteding 2011	Totaal algemene bijdrage	Totaal bijzondere bijdrage	Totaal budget	Inhouding C2000*	Bijdrage artikel 3 compensatie stijgkorpse HBVS	Bijdrage artikel 3 onderhande- lingsakkoord*	Netto uit te betalen
	<i>AB</i>	<i>BB</i>							
1 Groningen	7.748.038	412.916	132.187.413	6.374.601	138.562.014	-1.517.425	0	2.586.887	139.631.477
2 Fryslân	1.197.942	345.173	106.503.598	5.084.268	111.587.866	-1.282.574	2.669.225	2.138.547	115.113.064
3 Drenthe	1.064.262	244.276	74.476.338	3.603.906	78.080.244	-896.555	2.223.253	1.494.382	80.901.323
4 IJsselland	571.155	264.816	82.285.831	21.505.938	103.791.769	-1.205.528	2.365.077	1.990.757	106.942.074
5 Twente	768.184	341.356	109.872.728	6.170.765	116.043.493	-1.334.926	3.533.393	2.220.363	120.462.322
6 Noord- en Oost-Gelderland	786.044	379.828	123.459.042	5.623.326	129.082.367	-1.486.757	4.427.697	2.469.439	134.492.746
7 Gelderland-Midden	2.192.174	392.057	121.100.871	6.045.216	127.146.087	-1.449.969	708.919	2.430.785	128.835.822
8 Gelderland-Zuid	338.686	285.261	86.577.866	4.545.427	91.123.293	-1.051.679	2.000.587	1.745.752	93.817.953
9 Utrecht	980.892	826.763	252.406.346	22.349.169	274.755.516	-3.154.570	0	5.231.427	276.832.373
10 Noord-Holland-Noord	555.754	322.544	104.605.604	4.925.317	109.530.921	-1.261.472	2.280.272	2.098.332	112.648.053
11 Zaanstreek-Waterland	154.516	176.452	58.668.676	2.950.356	61.619.032	-709.527	1.299.328	1.185.561	63.394.394
12 Kennemerland	2.125.599	357.403	112.207.733	13.362.118	125.569.851	-1.435.008	0	2.397.654	126.532.497
13 Amsterdam-Amstelland	460.054	1.353.451	435.851.326	48.967.655	484.818.981	-5.596.793	0	9.277.902	488.500.090
14 Gooi en Vechtstreek	661.101	138.681	49.683.833	2.370.534	52.054.367	-591.454	350.816	993.364	52.807.094
15 Haaglanden	402.776	1.030.102	318.715.601	63.621.838	382.337.440	-4.435.936	0	7.318.514	385.220.018
16 Hollands Midden	553.594	442.625	137.787.703	6.919.278	144.706.982	-1.669.458	0	2.786.569	145.824.093
17 Rotterdam-Rijnmond	510.695	1.183.134	364.449.858	68.069.511	432.519.369	-5.013.471	0	8.283.251	435.789.149
18 Zuid-Holland-Zuid	479.032	280.499	86.578.923	4.492.453	91.071.377	-1.049.876	587.206	1.748.877	92.357.585
19 Zeeland	524.495	200.303	68.689.901	3.078.139	71.768.039	-823.673	1.881.584	1.373.447	74.199.397
20 Midden- en West-Brabant	1.369.641	640.816	195.649.680	10.719.210	206.368.891	-2.377.766	1.979.982	3.952.552	209.923.659
21 Brabant-Noord	1.118.038	338.222	103.555.375	5.192.267	108.747.642	-1.249.395	1.525.097	2.099.724	111.123.069
22 Brabant-Zuid-Oost	758.503	447.956	137.248.429	21.559.775	158.808.204	-1.839.391	1.142.638	3.041.926	161.153.377
23 Limburg-Noord	1.376.550	269.312	87.881.982	4.173.472	92.055.454	-1.049.743	2.308.059	1.757.273	95.071.043
24 Limburg-Zuid	965.488	434.333	133.236.342	7.777.393	141.013.735	-1.622.374	0	2.701.646	142.093.008
25 Flevoland	1.212.793	272.170	81.941.915	4.278.934	86.220.849	-984.681	1.370.738	1.648.420	88.255.326
Totaal	28.876.007	11.380.449	3.565.622.915	353.760.868	3.919.383.783	-45.090.000	32.653.871	74.973.351	3.981.921.005

* Op basis van het aandeel 2011

** Op basis van Totaal budget

2012	Opsporing								
	Algemeen	Specifiek							
		Internat. rechtshulp	GROTS	Bovenreg. recherche	Regionale informatie-knooppunten	Reg. Inl.-diensten	AOE	Programma Intelligence	Intelligence versterking BR-en
1 Groningen	27.636.789	0	0	0	350.899	290.222	0	92.985	0
2 Fryslân	21.383.797	0	0	0	337.371	222.690	0	92.985	0
3 Drenthe	14.907.512	0	0	0	283.440	168.722	0	92.985	0
4 IJsselland	17.550.490	913.174	0	12.806.039	296.932	182.214	3.488.587	92.985	74.388
5 Twente	23.787.344	0	871.028	0	350.936	236.255	0	92.985	0
6 Noord- en Oost-Gelderland	24.868.977	0	0	0	364.391	242.927	0	92.985	0
7 Gelderland-Midden	27.637.033	0	0	0	337.371	269.911	0	92.985	0
8 Gelderland-Zuid	19.501.577	0	0	0	310.424	236.181	0	92.985	0
9 Utrecht	61.787.081	0	0	3.352.752	566.843	715.364	3.488.587	92.985	74.388
10 Noord-Holland-Noord	22.109.548	0	0	0	337.407	215.944	0	92.985	0
11 Zaanstreek-Waterland	13.261.510	0	0	0	242.891	148.484	0	92.985	0
12 Kennemerland	27.287.178	519.807	0	5.837.838	323.915	209.198	0	92.985	74.388
13 Amsterdam-Amstelland	109.068.332	519.807	871.028	7.628.066	971.857	1.147.251	3.488.587	92.985	74.388
14 Gooi en Vechtstreek	10.469.478	0	0	0	229.399	134.992	0	92.985	0
15 Haaglanden	80.754.493	484.685	0	7.801.844	796.389	1.005.586	3.488.587	92.985	74.388
16 Hollands Midden	33.128.143	0	0	0	404.940	323.952	0	92.985	0
17 Rotterdam-Rijnmond	89.332.842	498.734	871.028	7.927.343	917.889	1.113.595	3.488.587	92.985	74.388
18 Zuid-Holland-Zuid	20.027.686	0	0	0	310.424	188.960	0	92.985	0
19 Zeeland	12.775.057	0	0	0	269.911	161.976	0	92.985	0
20 Midden- en West-Brabant	46.389.689	0	871.028	0	499.420	398.158	0	92.985	0
21 Brabant-Noord	23.605.424	0	0	0	323.915	209.198	0	92.985	0
22 Brabant-Zuid-Oost	32.187.927	709.466	0	9.921.379	377.883	539.822	3.488.587	92.985	74.388
23 Limburg-Noord	18.672.970	0	0	0	296.895	202.525	0	92.985	0
24 Limburg-Zuid	31.811.515	0	871.028	0	364.428	229.436	0	92.985	0
25 Flevoland	18.388.744	0	0	0	256.419	148.484	0	92.985	0
Totaal	828.331.137	3.645.673	4.355.139	55.275.261	10.122.589	8.942.048	20.931.522	2.324.633	520.718

2012	Handhaving					Intake & Service	Noodhulp
	Algemeen	Specifiek					
		Parketpolitie	NL Demonstraties	Bewaken en Beveiligen landelijk team	Bewaken en Beveiligen regionaal		
1 Groningen	57.943.668	0	0	0	0	11.857.041	26.335.557
2 Fryslân	42.057.386	0	0	0	0	12.336.299	27.446.210
3 Drenthe	28.719.102	0	0	0	0	9.071.398	20.492.449
4 IJsselland	33.214.261	0	0	0	0	9.720.423	19.524.757
5 Twente	45.852.353	0	0	0	0	11.777.905	21.786.334
6 Noord- en Oost-Gelderland	46.634.558	0	0	0	0	14.695.641	28.430.742
7 Gelderland-Midden	55.425.624	0	0	0	0	13.248.807	22.532.153
8 Gelderland-Zuid	37.607.557	0	0	0	0	10.481.122	17.233.386
9 Utrecht	121.990.982	0	0	0	0	23.693.590	44.943.682
10 Noord-Holland-Noord	41.869.931	0	0	0	0	12.301.029	21.143.197
11 Zaanstreek-Waterland	24.548.205	0	0	0	0	5.783.171	10.530.535
12 Kennemerland	52.579.991	0	0	0	1.212.725	10.765.525	19.329.977
13 Amsterdam-Amstelland	219.412.126	0	4.609.670	1.100.363	5.521.960	21.586.138	65.888.740
14 Gooi en Vechtstreek	19.065.849	0	0	0	0	4.938.061	7.775.600
15 Haaglanden	159.977.255	0	9.938.536	1.100.363	23.481.845	20.990.476	51.314.028
16 Hollands Midden	62.535.100	0	0	0	0	14.283.909	25.428.477
17 Rotterdam-Rijnmond	186.145.394	867.741	0	0	3.702.377	22.934.442	58.250.678
18 Zuid-Holland-Zuid	39.523.324	0	0	0	0	9.261.362	16.247.213
19 Zeeland	24.604.329	0	0	0	0	7.421.582	15.474.338
20 Midden- en West-Brabant	89.006.961	0	0	0	0	20.253.030	38.166.185
21 Brabant-Noord	45.811.592	0	0	0	0	11.902.782	20.801.240
22 Brabant-Zuid-Oost	63.594.259	0	0	0	0	14.313.348	25.972.836
23 Limburg-Noord	35.613.081	0	0	0	0	9.632.217	17.549.342
24 Limburg-Zuid	66.076.310	0	0	0	0	12.246.071	20.795.260
25 Flevoland	37.681.161	0	0	0	0	8.082.324	17.124.168
Totaal	1.637.490.360	867.741	14.548.206	2.200.726	33.918.908	323.577.696	660.517.085

2012	Overig			Totaal		Totaal vóór migratie
	Specifiek			Algemeen	Specifiek	
	CIV	FEC	Zeehaven			
1 Groningen	0	0	0	123.773.056	734.107	124.507.163
2 Fryslân	0	0	0	103.223.692	653.046	103.876.738
3 Drenthe	0	0	0	73.190.460	545.147	73.735.608
4 IJsselland	0	0	0	80.009.931	17.854.319	97.864.251
5 Twente	0	0	0	103.203.937	1.551.204	104.755.141
6 Noord- en Oost-Gelderland	0	0	0	114.629.918	700.304	115.330.222
7 Gelderland-Midden	0	0	0	118.843.618	700.267	119.543.885
8 Gelderland-Zuid	0	0	0	84.823.642	639.590	85.463.233
9 Utrecht	488.889	0	0	252.415.336	8.779.809	261.195.145
10 Noord-Holland-Noord	0	0	0	97.423.705	646.336	98.070.041
11 Zaanstreek-Waterland	0	0	0	54.123.421	484.360	54.607.781
12 Kennemerland	0	0	0	109.962.670	8.270.857	118.233.527
13 Amsterdam-Amstelland	0	1.061.588	1.801.290	415.955.336	28.888.841	444.844.177
14 Gooi en Vechtstreek	0	0	0	42.248.988	457.376	42.706.365
15 Haaglanden	0	0	0	313.036.252	48.265.208	361.301.460
16 Hollands Midden	0	0	0	135.375.629	821.878	136.197.507
17 Rotterdam-Rijnmond	0	0	30.436.796	356.663.356	49.991.463	406.654.819
18 Zuid-Holland-Zuid	0	0	0	85.059.585	592.369	85.651.954
19 Zeeland	0	0	0	60.275.306	524.873	60.800.179
20 Midden- en West-Brabant	0	0	0	193.815.864	1.861.591	195.677.455
21 Brabant-Noord	0	0	0	102.121.038	626.099	102.747.137
22 Brabant-Zuid-Oost	0	0	0	136.068.370	15.204.512	151.272.882
23 Limburg-Noord	0	0	0	81.467.610	592.406	82.060.015
24 Limburg-Zuid	0	0	0	130.929.156	1.557.877	132.487.032
25 Flevoland	0	0	0	81.276.398	497.889	81.774.287
Totaal	488.889	1.061.588	32.238.086	3.449.916.277	191.441.726	3.641.358.004

2012	Migratie				
	Totaal			compensatie	
	Algemeen	Specifiek	Totaal Budget vóór migratie	compensatie dalers	Aandeel 2012
	<i>AB</i>	<i>BB</i>		<i>AB</i>	
1 Groningen	123.773.056	734.107	124.507.163	n.v.t.	124.507.163
2 Fryslân	103.223.692	653.046	103.876.738	1.455.545	105.332.282
3 Drenthe	73.190.460	545.147	73.735.608	n.v.t.	73.735.608
4 IJsselland	80.009.931	17.854.319	97.864.251	1.568.043	99.432.294
5 Twente	103.203.937	1.551.204	104.755.141	4.955.907	109.711.048
6 Noord- en Oost-Gelderland	114.629.918	700.304	115.330.222	6.706.601	122.036.822
7 Gelderland-Midden	118.843.618	700.267	119.543.885	n.v.t.	119.543.885
8 Gelderland-Zuid	84.823.642	639.590	85.463.233	1.152.350	86.615.582
9 Utrecht	252.415.336	8.779.809	261.195.145	n.v.t.	261.195.145
10 Noord-Holland-Noord	97.423.705	646.336	98.070.041	5.834.857	103.904.899
11 Zaanstreek-Waterland	54.123.421	484.360	54.607.781	3.970.324	58.578.105
12 Kennemerland	109.962.670	8.270.857	118.233.527	n.v.t.	118.233.527
13 Amsterdam-Amstelland	415.955.336	28.888.841	444.844.177	15.615.116	460.459.293
14 Gooi en Vechtstreek	42.248.988	457.376	42.706.365	5.846.825	48.553.189
15 Haaglanden	313.036.252	48.265.208	361.301.460	4.373.675	365.675.135
16 Hollands Midden	135.375.629	821.878	136.197.507	870.213	137.067.720
17 Rotterdam-Rijnmond	356.663.356	49.991.463	406.654.819	4.219.066	410.873.884
18 Zuid-Holland-Zuid	85.059.585	592.369	85.651.954	354.241	86.006.195
19 Zeeland	60.275.306	524.873	60.800.179	6.849.819	67.649.997
20 Midden- en West-Brabant	193.815.864	1.861.591	195.677.455	n.v.t.	195.677.455
21 Brabant-Noord	102.121.038	626.099	102.747.137	n.v.t.	102.747.137
22 Brabant-Zuid-Oost	136.068.370	15.204.512	151.272.882	n.v.t.	151.272.882
23 Limburg-Noord	81.467.610	592.406	82.060.015	4.161.593	86.221.608
24 Limburg-Zuid	130.929.156	1.557.877	132.487.032	n.v.t.	132.487.032
25 Flevoland	81.276.398	497.889	81.774.287	n.v.t.	81.774.287
Totaal	3.449.916.277	191.441.726	3.641.358.004	67.934.172	3.709.292.176

2012	Aandeel 2012	Loon- en prijstijting compensatie	PVOV	Forensisch assistenten	Wijkagenten	Vergrijzing	Budget PBK 2012
		<i>AB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>
1 Groningen	124.507.163	0	1.534.561	1.185.589	1.402.489	1.348.568	721.307
2 Fryslân	105.332.282	155.377	1.201.943	928.611	1.019.432	1.126.065	603.347
3 Drenthe	73.735.608	0	831.123	642.118	683.959	787.301	427.383
4 IJsselland	99.432.294	167.386	950.182	734.103	779.627	1.038.786	464.837
5 Twente	109.711.048	529.034	1.286.193	993.703	1.078.628	1.110.016	596.842
6 Noord- en Oost-Gelderland	122.036.822	715.918	1.363.300	1.053.275	1.102.393	1.229.879	663.604
7 Gelderland-Midden	119.543.885	0	1.481.595	1.144.668	1.294.969	1.256.657	687.455
8 Gelderland-Zuid	86.615.582	123.011	1.089.893	842.043	919.129	932.277	500.225
9 Utrecht	261.195.145	0	3.226.501	2.492.770	2.804.406	2.670.206	1.456.869
10 Noord-Holland-Noord	103.904.899	624.603	1.191.728	920.720	985.268	1.036.652	565.698
11 Zaanstreek-Waterland	58.578.105	460.454	702.087	542.427	573.850	571.189	309.972
12 Kennemerland	118.233.527	0	1.410.598	1.089.817	1.194.255	1.231.194	626.202
13 Amsterdam-Amstelland	460.459.293	2.616.024	5.640.186	4.357.562	5.005.118	4.481.476	2.369.041
14 Gooi en Vechtstreek	48.553.189	677.692	549.641	424.648	434.319	442.027	242.205
15 Haaglanden	365.675.135	769.057	4.195.506	3.241.415	3.686.665	3.724.780	1.806.987
16 Hollands Midden	137.067.720	333.627	1.730.331	1.336.839	1.429.386	1.406.852	773.212
17 Rotterdam-Rijnmond	410.873.884	492.315	4.898.266	3.784.361	4.490.410	4.371.301	2.062.561
18 Zuid-Holland-Zuid	86.006.195	85.785	1.090.883	842.808	935.237	913.184	488.908
19 Zeeland	67.649.997	731.206	694.390	536.480	582.617	648.043	349.986
20 Midden- en West-Brabant	195.677.455	0	2.507.051	1.936.928	2.075.105	2.058.527	1.122.452
21 Brabant-Noord	102.747.137	0	1.275.778	985.656	1.072.570	1.083.702	591.985
22 Brabant-Zuid-Oost	151.272.882	0	1.733.031	1.338.925	1.481.031	1.587.572	784.249
23 Limburg-Noord	86.221.608	493.893	1.007.040	778.032	816.047	857.435	470.645
24 Limburg-Zuid	132.487.032	0	1.733.570	1.339.342	1.562.248	1.409.771	754.259
25 Flevoland	81.774.287	0	1.037.832	801.820	929.096	902.073	482.088
Totaal	3.709.292.176	8.975.382	44.363.207	34.274.661	38.338.254	38.225.535	19.922.319

2012	Asiel	Totaal algemene bijdrage	Totaal bijzondere bijdrage	Totaal budget	Inhouding C2000*	Bijdrage artikel 3 onderhandelings akkoord	Netto uit te betalen
	AB						
1 Groningen	7.213.760	130.986.816	6.926.620	137.913.436	-1.513.504	1.203.081	137.603.014
2 Fryslân	1.144.979	105.979.592	5.532.444	111.512.037	-1.280.415	995.676	111.227.297
3 Drenthe	1.018.712	74.209.172	3.917.031	78.126.203	-896.327	696.636	77.926.512
4 IJsselland	534.082	82.279.442	21.821.855	104.101.297	-1.208.695	931.495	103.824.098
5 Twente	743.956	109.432.834	6.616.586	116.049.420	-1.333.643	1.034.719	115.750.496
6 Noord- en Oost-Gelderland	758.076	122.810.512	6.112.755	128.923.267	-1.483.474	1.149.280	128.589.073
7 Gelderland-Midden	1.066.949	119.910.567	6.565.611	126.476.178	-1.453.170	1.136.095	126.159.103
8 Gelderland-Zuid	329.240	86.428.243	4.923.158	91.351.401	-1.052.895	815.069	91.113.575
9 Utrecht	949.108	253.364.444	21.430.561	274.795.005	-3.175.077	2.453.331	274.073.259
10 Noord-Holland-Noord	534.881	104.418.047	5.346.403	109.764.450	-1.263.064	979.850	109.481.237
11 Zaanstreek-Waterland	152.911	58.707.109	3.183.886	61.890.995	-712.073	554.943	61.733.865
12 Kennemerland	2.016.921	111.979.592	13.822.923	125.802.515	-1.437.242	1.120.373	125.485.646
13 Amsterdam-Amstelland	445.389	434.631.865	50.742.224	485.374.089	-5.597.324	4.329.652	484.106.418
14 Gooi en Vechtstreek	636.227	49.409.732	2.550.216	51.959.948	-590.211	462.521	51.832.258
15 Haaglanden	391.597	318.570.581	64.920.560	383.491.141	-4.445.132	3.422.457	382.468.466
16 Hollands Midden	535.733	137.115.202	7.498.497	144.613.700	-1.666.189	1.297.284	144.244.794
17 Rotterdam-Rijnmond	500.577	361.875.313	69.598.362	431.473.675	-4.994.566	3.852.286	430.331.396
18 Zuid-Holland-Zuid	465.575	85.965.186	4.863.388	90.828.574	-1.045.488	812.497	90.595.583
19 Zeeland	507.278	68.363.609	3.336.388	71.699.997	-822.351	639.639	71.517.286
20 Midden- en West-Brabant	1.239.634	195.055.498	11.561.654	206.617.152	-2.378.647	1.843.461	206.081.967
21 Brabant-Noord	1.083.877	103.204.916	5.635.790	108.840.705	-1.248.990	979.003	108.570.719
22 Brabant-Zuid-Oost	546.829	136.615.200	22.129.320	158.744.520	-1.838.867	1.418.361	158.324.014
23 Limburg-Noord	1.217.157	87.340.253	4.521.604	91.861.857	-1.048.106	818.400	91.632.151
24 Limburg-Zuid	939.986	131.869.141	8.357.066	140.226.208	-1.610.507	1.251.502	139.867.203
25 Flevoland	1.166.301	82.442.698	4.650.798	87.093.496	-994.045	775.738	86.875.189
Totaal	26.139.734	3.552.965.566	366.565.702	3.919.531.268	-45.090.000	34.973.351	3.909.414.619

* Op basis van het aandeel 2012 (pag. 5)

2013	Opsporing								
	Algemeen	Specifiek							
		Internat. rechtshulp	GROTS	Bovenreg. recherche	Regionale informatie-knooppunten	Reg. Inl.-diensten	AOE	Programma Intelligence	Intelligence versterking BR-en
1 Groningen	27.523.424	0	0	0	350.340	289.760	0	92.843	0
2 Fryslân	21.316.014	0	0	0	336.833	222.335	0	92.843	0
3 Drenthe	14.884.057	0	0	0	282.988	168.453	0	92.843	0
4 IJsselland	17.575.798	911.777	0	12.786.437	296.458	181.923	3.483.247	92.843	74.274
5 Twente	23.714.927	0	869.695	0	350.377	235.878	0	92.843	0
6 Noord- en Oost-Gelderland	24.762.273	0	0	0	363.810	242.540	0	92.843	0
7 Gelderland-Midden	27.647.244	0	0	0	336.833	269.481	0	92.843	0
8 Gelderland-Zuid	19.499.383	0	0	0	309.929	235.805	0	92.843	0
9 Utrecht	62.125.331	0	0	3.347.620	565.939	714.224	3.483.247	92.843	74.274
10 Noord-Holland-Noord	22.102.013	0	0	0	336.870	215.599	0	92.843	0
11 Zaanstreek-Waterland	13.342.075	0	0	0	242.504	148.248	0	92.843	0
12 Kennemerland	27.272.276	519.011	0	5.828.901	323.399	208.864	0	92.843	74.274
13 Amsterdam-Amstelland	108.936.861	519.011	869.695	7.616.390	970.308	1.145.423	3.483.247	92.843	74.274
14 Gooi en Vechtstreek	10.418.165	0	0	0	229.033	134.777	0	92.843	0
15 Haaglanden	80.821.987	483.943	0	7.789.901	795.119	1.003.983	3.483.247	92.843	74.274
16 Hollands Midden	33.022.575	0	0	0	404.295	323.436	0	92.843	0
17 Rotterdam-Rijnmond	88.801.070	497.970	869.695	7.915.208	916.426	1.111.820	3.483.247	92.843	74.274
18 Zuid-Holland-Zuid	19.905.713	0	0	0	309.929	188.659	0	92.843	0
19 Zeeland	12.725.206	0	0	0	269.481	161.718	0	92.843	0
20 Midden- en West-Brabant	46.330.358	0	869.695	0	498.624	397.523	0	92.843	0
21 Brabant-Noord	23.550.115	0	0	0	323.399	208.864	0	92.843	0
22 Brabant-Zuid-Oost	32.119.560	708.380	0	9.906.193	377.281	538.962	3.483.247	92.843	74.274
23 Limburg-Noord	18.608.862	0	0	0	296.422	202.202	0	92.843	0
24 Limburg-Zuid	31.514.530	0	869.695	0	363.847	229.070	0	92.843	0
25 Flevoland	18.541.938	0	0	0	256.011	148.248	0	92.843	0
Totaal	827.061.754	3.640.093	4.348.473	55.190.651	10.106.453	8.927.795	20.899.482	2.321.075	519.921

2013	Handhaving					Intake & Service	Noodhulp
	Algemeen	Specifiek					
		Parketpolitie	NL Demonstraties	Bewaken en Beveiligen landelijk team	Bewaken en Beveiligen regionaal		
1 Groningen	57.703.795	0	0	0	0	11.811.350	26.200.723
2 Fryslân	41.922.391	0	0	0	0	12.298.406	27.331.627
3 Drenthe	28.672.751	0	0	0	0	9.053.581	20.422.156
4 IJsselland	33.258.926	0	0	0	0	9.725.573	19.545.728
5 Twente	45.709.820	0	0	0	0	11.746.430	21.715.430
6 Noord- en Oost-Gelderland	46.430.086	0	0	0	0	14.643.694	28.302.612
7 Gelderland-Midden	55.461.073	0	0	0	0	13.240.046	22.534.316
8 Gelderland-Zuid	37.605.250	0	0	0	0	10.471.206	17.219.370
9 Utrecht	122.697.479	0	0	0	0	23.749.958	45.141.277
10 Noord-Holland-Noord	41.846.109	0	0	0	0	12.296.172	21.155.515
11 Zaanstreek-Waterland	24.695.556	0	0	0	0	5.808.361	10.596.723
12 Kennemerland	52.538.344	0	0	0	1.210.679	10.760.777	19.332.625
13 Amsterdam-Amstelland	219.113.792	0	4.601.890	1.098.506	5.512.640	21.573.872	65.841.094
14 Gooi en Vechtstreek	18.970.629	0	0	0	0	4.918.647	7.739.828
15 Haaglanden	160.099.467	0	9.921.763	1.098.506	23.442.215	20.999.976	51.374.661
16 Hollands Midden	62.331.974	0	0	0	0	14.245.142	25.353.895
17 Rotterdam-Rijnmond	184.997.898	866.334	0	0	3.696.129	22.834.970	57.942.155
18 Zuid-Holland-Zuid	39.270.986	0	0	0	0	9.223.643	16.159.495
19 Zeeland	24.504.085	0	0	0	0	7.399.900	15.415.878
20 Midden- en West-Brabant	88.893.067	0	0	0	0	20.223.824	38.113.232
21 Brabant-Noord	45.705.269	0	0	0	0	11.875.642	20.748.931
22 Brabant-Zuid-Oost	63.455.239	0	0	0	0	14.285.917	25.918.553
23 Limburg-Noord	35.491.892	0	0	0	0	9.602.540	17.484.198
24 Limburg-Zuid	65.459.917	0	0	0	0	12.158.378	20.601.322
25 Flevoland	37.997.919	0	0	0	0	8.119.379	17.244.989
Totaal	1.634.833.713	866.334	14.523.653	2.197.012	33.861.663	323.067.387	659.436.332

2013	Overig			Totaal		Totaal vóór migratie
	Specifiek			Algemeen	Specifiek	
	CIV	FEC	Zeehaven			
1 Groningen	0	0	0	123.239.292	732.943	123.972.235
2 Fryslân	0	0	0	102.868.438	652.011	103.520.448
3 Drenthe	0	0	0	73.032.546	544.284	73.576.830
4 IJsselland	0	0	0	80.106.026	17.826.959	97.932.986
5 Twente	0	0	0	102.886.607	1.548.792	104.435.400
6 Noord- en Oost-Gelderland	0	0	0	114.138.665	699.194	114.837.859
7 Gelderland-Midden	0	0	0	118.882.679	699.157	119.581.836
8 Gelderland-Zuid	0	0	0	84.795.209	638.577	85.433.786
9 Utrecht	488.109	0	0	253.714.045	8.766.256	262.480.301
10 Noord-Holland-Noord	0	0	0	97.399.809	645.312	98.045.121
11 Zaanstreek-Waterland	0	0	0	54.442.714	483.594	54.926.308
12 Kennemerland	0	0	0	109.904.022	8.257.972	118.161.995
13 Amsterdam-Amstelland	0	1.059.894	1.798.296	415.465.618	28.842.416	444.308.034
14 Gooi en Vechtstreek	0	0	0	42.047.269	456.653	42.503.922
15 Haaglanden	0	0	0	313.296.092	48.185.795	361.481.887
16 Hollands Midden	0	0	0	134.953.585	820.574	135.774.159
17 Rotterdam-Rijnmond	0	0	30.386.201	354.576.093	49.910.147	404.486.240
18 Zuid-Holland-Zuid	0	0	0	84.559.837	591.430	85.151.267
19 Zeeland	0	0	0	60.045.068	524.042	60.569.110
20 Midden- en West-Brabant	0	0	0	193.560.482	1.858.685	195.419.166
21 Brabant-Noord	0	0	0	101.879.957	625.106	102.505.063
22 Brabant-Zuid-Oost	0	0	0	135.779.269	15.181.180	150.960.449
23 Limburg-Noord	0	0	0	81.187.492	591.467	81.778.959
24 Limburg-Zuid	0	0	0	129.734.146	1.555.454	131.289.601
25 Flevoland	0	0	0	81.904.225	497.101	82.401.326
Totaal	488.109	1.059.894	32.184.496	3.444.399.186	191.135.102	3.635.534.288

2013	Migratie				
	Totaal			Compensatie	
	Algemeen	Specifiek	Totaal Budget vóór migratie	compensatie dalers	Aandeel 2013
	<i>AB</i>	<i>BB</i>		<i>AB</i>	
1 Groningen	123.239.292	732.943	123.972.235	n.v.t.	123.972.235
2 Fryslân	102.868.438	652.011	103.520.448	1.455.545	104.975.993
3 Drenthe	73.032.546	544.284	73.576.830	n.v.t.	73.576.830
4 IJsselland	80.106.026	17.826.959	97.932.986	1.568.043	99.501.029
5 Twente	102.886.607	1.548.792	104.435.400	4.955.907	109.391.307
6 Noord- en Oost-Gelderland	114.138.665	699.194	114.837.859	6.706.601	121.544.459
7 Gelderland-Midden	118.882.679	699.157	119.581.836	n.v.t.	119.581.836
8 Gelderland-Zuid	84.795.209	638.577	85.433.786	1.152.350	86.586.135
9 Utrecht	253.714.045	8.766.256	262.480.301	n.v.t.	262.480.301
10 Noord-Holland-Noord	97.399.809	645.312	98.045.121	5.834.857	103.879.979
11 Zaanstreek-Waterland	54.442.714	483.594	54.926.308	3.970.324	58.896.632
12 Kennemerland	109.904.022	8.257.972	118.161.995	n.v.t.	118.161.995
13 Amsterdam-Amstelland	415.465.618	28.842.416	444.308.034	15.614.915	459.922.949
14 Gooi en Vechtstreek	42.047.269	456.653	42.503.922	5.846.825	48.350.747
15 Haaglanden	313.296.092	48.185.795	361.481.887	4.372.443	365.854.330
16 Hollands Midden	134.953.585	820.574	135.774.159	870.213	136.644.371
17 Rotterdam-Rijnmond	354.576.093	49.910.147	404.486.240	4.219.066	408.705.306
18 Zuid-Holland-Zuid	84.559.837	591.430	85.151.267	354.241	85.505.509
19 Zeeland	60.045.068	524.042	60.569.110	6.849.819	67.418.929
20 Midden- en West-Brabant	193.560.482	1.858.685	195.419.166	n.v.t.	195.419.166
21 Brabant-Noord	101.879.957	625.106	102.505.063	n.v.t.	102.505.063
22 Brabant-Zuid-Oost	135.779.269	15.181.180	150.960.449	n.v.t.	150.960.449
23 Limburg-Noord	81.187.492	591.467	81.778.959	4.161.593	85.940.552
24 Limburg-Zuid	129.734.146	1.555.454	131.289.601	n.v.t.	131.289.601
25 Flevoland	81.904.225	497.101	82.401.326	n.v.t.	82.401.326
Totaal	3.444.399.186	191.135.102	3.635.534.288	67.932.740	3.703.467.028

2013	Aandeel 2013	Loon- en prijstbijstelling compensatie	PVOV	Forensisch assistenten	Wijkagenten	Vergrijzing	Budget PBK 2013
		<i>AB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>
1 Groningen	123.972.235	0	1.533.171	1.184.517	1.401.031	1.346.999	721.307
2 Fryslân	104.975.993	153.764	1.200.854	927.771	1.018.373	1.124.756	603.347
3 Drenthe	73.576.830	0	830.370	641.538	683.248	786.386	427.383
4 IJsselland	99.501.029	165.649	949.321	733.439	778.816	1.037.578	464.837
5 Twente	109.391.307	523.543	1.285.028	992.804	1.077.507	1.108.725	596.842
6 Noord- en Oost-Gelderland	121.544.459	708.487	1.362.065	1.052.322	1.101.247	1.228.449	663.604
7 Gelderland-Midden	119.581.836	0	1.480.253	1.143.633	1.293.623	1.255.196	687.455
8 Gelderland-Zuid	86.586.135	121.735	1.088.906	841.281	918.174	931.193	500.225
9 Utrecht	262.480.301	0	3.223.579	2.490.515	2.801.491	2.667.101	1.456.869
10 Noord-Holland-Noord	103.879.979	618.137	1.190.649	919.887	984.244	1.035.447	565.698
11 Zaanstreek-Waterland	58.896.632	455.671	701.451	541.936	573.254	570.525	309.972
12 Kennemerland	118.161.995	0	1.409.320	1.088.831	1.193.014	1.229.763	626.202
13 Amsterdam-Amstelland	459.922.949	2.592.193	5.635.077	4.353.621	4.999.916	4.476.265	2.369.041
14 Gooi en Vechtstreek	48.350.747	670.935	549.143	424.264	433.867	441.513	242.205
15 Haaglanden	365.854.330	763.907	4.191.705	3.238.483	3.682.833	3.720.448	1.806.987
16 Hollands Midden	136.644.371	330.981	1.728.763	1.335.630	1.427.900	1.405.216	773.212
17 Rotterdam-Rijnmond	408.705.306	487.270	4.893.829	3.780.938	4.485.743	4.366.218	2.062.561
18 Zuid-Holland-Zuid	85.505.509	84.891	1.089.894	842.045	934.265	912.122	488.908
19 Zeeland	67.418.929	723.617	693.761	535.994	582.011	647.290	349.986
20 Midden- en West-Brabant	195.419.166	0	2.504.780	1.935.176	2.072.949	2.056.133	1.122.452
21 Brabant-Noord	102.505.063	0	1.274.623	984.764	1.071.455	1.082.442	591.985
22 Brabant-Zuid-Oost	150.960.449	0	1.731.461	1.337.714	1.479.492	1.585.726	784.249
23 Limburg-Noord	85.940.552	489.233	1.006.128	777.328	815.199	856.438	470.645
24 Limburg-Zuid	131.289.601	0	1.731.999	1.338.131	1.560.625	1.408.132	754.259
25 Flevoland	82.401.326	0	1.036.891	801.095	928.131	901.024	482.088
Totaal	3.703.467.028	8.890.012	44.323.023	34.243.659	38.298.409	38.181.083	19.922.319

2013	Asiel	Totaal algemene bijdrage	Totaal bijzondere bijdrage	Totaal budget	Inhouding C2000*	Bijdrage artikel 3 onderhandelings akkoord	Netto uit te betalen
	AB						
1 Groningen	7.200.165	130.439.458	6.919.967	137.359.425	-1.509.372	513.349	136.363.402
2 Fryslân	1.142.686	105.620.432	5.527.112	111.147.544	-1.278.091	425.181	110.294.634
3 Drenthe	1.016.726	74.049.272	3.913.208	77.962.481	-895.804	297.818	77.364.495
4 IJsselland	532.945	82.372.663	21.790.952	104.163.615	-1.211.433	399.750	103.351.932
5 Twente	703.634	109.069.692	6.609.699	115.679.391	-1.331.848	441.988	114.789.531
6 Noord- en Oost-Gelderland	756.547	122.310.300	6.106.881	128.417.181	-1.479.813	490.578	127.427.946
7 Gelderland-Midden	1.025.878	119.908.557	6.559.317	126.467.874	-1.455.918	486.693	125.498.649
8 Gelderland-Zuid	328.586	86.397.879	4.918.356	91.316.235	-1.054.193	349.014	90.611.056
9 Utrecht	947.286	254.661.331	21.405.811	276.067.142	-3.195.718	1.056.017	273.927.441
10 Noord-Holland-Noord	533.805	104.386.609	5.341.237	109.727.846	-1.264.747	419.764	108.882.863
11 Zaanstreek-Waterland	152.612	59.021.321	3.180.732	62.202.053	-717.071	239.042	61.724.025
12 Kennemerland	2.013.057	111.917.079	13.805.102	125.722.181	-1.438.632	479.887	124.763.437
13 Amsterdam-Amstelland	444.490	434.117.216	50.676.336	484.793.552	-5.599.598	1.853.599	481.047.553
14 Gooi en Vechtstreek	479.639	49.044.668	2.547.646	51.592.314	-588.674	197.495	51.201.134
15 Haaglanden	390.805	318.823.247	64.826.251	383.649.498	-4.454.305	1.467.904	380.663.097
16 Hollands Midden	379.179	136.533.958	7.491.295	144.025.254	-1.663.656	553.552	142.915.150
17 Rotterdam-Rijnmond	499.581	359.782.010	69.499.436	429.281.446	-4.976.019	1.642.999	425.948.426
18 Zuid-Holland-Zuid	464.654	85.463.623	4.858.665	90.322.288	-1.041.036	346.140	89.627.391
19 Zeeland	350.883	67.969.386	3.333.084	71.302.471	-820.831	273.278	70.754.917
20 Midden- en West-Brabant	1.237.174	194.797.656	11.550.174	206.347.830	-2.379.244	788.671	204.757.257
21 Brabant-Noord	1.081.795	102.961.752	5.630.376	108.592.127	-1.248.007	418.467	107.762.587
22 Brabant-Zuid-Oost	545.698	136.324.966	22.099.822	158.424.789	-1.837.955	606.726	157.193.560
23 Limburg-Noord	1.214.859	87.053.176	4.517.205	91.570.381	-1.046.333	349.606	90.873.654
24 Limburg-Zuid	938.214	130.672.360	8.348.599	139.020.960	-1.598.461	531.515	137.954.013
25 Flevoland	1.164.049	83.068.274	4.646.330	87.714.604	-1.003.243	334.667	87.046.028
Totaal	25.544.948	3.546.766.886	366.103.595	3.912.870.481	-45.090.000	14.963.698	3.882.744.179

* Op basis van het aandeel 2013 (pag. 5)

2014	Opsporing								
	Algemeen	Specifiek							
		Internat. rechtshulp	GROTS	Bovenreg. recherche	Regionale informatie-knooppunten	Reg. Inl.-diensten	AOE	Programma Intelligence	Intelligence versterking BR-teams
1 Groningen	27.523.284	0	0	0	350.338	289.758	0	92.843	0
2 Fryslân	21.315.906	0	0	0	336.831	222.334	0	92.843	0
3 Drenthe	14.883.981	0	0	0	282.987	168.452	0	92.843	0
4 IJsselland	17.575.709	911.772	0	12.786.372	296.457	181.923	3.483.229	92.843	74.274
5 Twente	23.714.806	0	869.690	0	350.375	235.877	0	92.843	0
6 Noord- en Oost-Gelderland	24.762.147	0	0	0	363.808	242.539	0	92.843	0
7 Gelderland-Midden	27.647.103	0	0	0	336.831	269.480	0	92.843	0
8 Gelderland-Zuid	19.499.284	0	0	0	309.927	235.804	0	92.843	0
9 Utrecht	62.125.015	0	0	3.347.603	565.937	714.220	3.483.229	92.843	74.274
10 Noord-Holland-Noord	22.101.900	0	0	0	336.868	215.598	0	92.843	0
11 Zaanstreek-Waterland	13.342.007	0	0	0	242.502	148.247	0	92.843	0
12 Kennemerland	27.272.137	519.009	0	5.828.872	323.398	208.863	0	92.843	74.274
13 Amsterdam-Amstelland	108.936.306	519.009	869.690	7.616.351	970.303	1.145.417	3.483.229	92.843	74.274
14 Gooi en Vechtstreek	10.418.112	0	0	0	229.032	134.776	0	92.843	0
15 Haaglanden	80.821.576	483.940	0	7.789.862	795.115	1.003.978	3.483.229	92.843	74.274
16 Hollands Midden	33.022.407	0	0	0	404.293	323.434	0	92.843	0
17 Rotterdam-Rijnmond	88.800.618	497.968	869.690	7.915.168	916.421	1.111.814	3.483.229	92.843	74.274
18 Zuid-Holland-Zuid	19.905.612	0	0	0	309.927	188.658	0	92.843	0
19 Zeeland	12.725.141	0	0	0	269.480	161.717	0	92.843	0
20 Midden- en West-Brabant	46.330.122	0	869.690	0	498.622	397.521	0	92.843	0
21 Brabant-Noord	23.549.995	0	0	0	323.398	208.863	0	92.843	0
22 Brabant-Zuid-Oost	32.119.396	708.377	0	9.906.142	377.279	538.959	3.483.229	92.843	74.274
23 Limburg-Noord	18.608.767	0	0	0	296.420	202.201	0	92.843	0
24 Limburg-Zuid	31.514.370	0	869.690	0	363.845	229.069	0	92.843	0
25 Flevoland	18.541.844	0	0	0	256.009	148.247	0	92.843	0
Totaal	827.057.545	3.640.074	4.348.451	55.190.370	10.106.402	8.927.749	20.899.375	2.321.063	519.918

2014	Handhaving					Intake & Service	Noodhulp
	Algemeen	Specifiek					
		Parketpolitie	NL Demonstraties	Bewaken en Beveiligen landelijk team	Bewaken en Beveiligen regionaal		
1 Groningen	57.703.580	0	0	0	0	11.811.299	26.200.632
2 Fryslân	41.922.235	0	0	0	0	12.298.352	27.331.532
3 Drenthe	28.672.645	0	0	0	0	9.053.542	20.422.085
4 IJsselland	33.258.803	0	0	0	0	9.725.531	19.545.660
5 Twente	45.709.650	0	0	0	0	11.746.379	21.715.354
6 Noord- en Oost-Gelderland	46.429.913	0	0	0	0	14.643.630	28.302.514
7 Gelderland-Midden	55.460.867	0	0	0	0	13.239.988	22.534.237
8 Gelderland-Zuid	37.605.110	0	0	0	0	10.471.160	17.219.310
9 Utrecht	122.697.023	0	0	0	0	23.749.854	45.141.119
10 Noord-Holland-Noord	41.845.954	0	0	0	0	12.296.118	21.155.442
11 Zaanstreek-Waterland	24.695.464	0	0	0	0	5.808.335	10.596.686
12 Kennemerland	52.538.149	0	0	0	1.210.674	10.760.730	19.332.558
13 Amsterdam-Amstelland	219.112.978	0	4.601.873	1.098.502	5.512.620	21.573.777	65.840.864
14 Gooi en Vechtstreek	18.970.558	0	0	0	0	4.918.626	7.739.801
15 Haaglanden	160.098.872	0	9.921.726	1.098.502	23.442.128	20.999.884	51.374.483
16 Hollands Midden	62.331.742	0	0	0	0	14.245.079	25.353.806
17 Rotterdam-Rijnmond	184.997.210	866.331	0	0	3.696.115	22.834.870	57.941.954
18 Zuid-Holland-Zuid	39.270.840	0	0	0	0	9.223.603	16.159.438
19 Zeeland	24.503.994	0	0	0	0	7.399.868	15.415.824
20 Midden- en West-Brabant	88.892.737	0	0	0	0	20.223.735	38.113.100
21 Brabant-Noord	45.705.099	0	0	0	0	11.875.590	20.748.859
22 Brabant-Zuid-Oost	63.455.003	0	0	0	0	14.285.854	25.918.463
23 Limburg-Noord	35.491.760	0	0	0	0	9.602.498	17.484.137
24 Limburg-Zuid	65.459.674	0	0	0	0	12.158.325	20.601.250
25 Flevoland	37.997.777	0	0	0	0	8.119.344	17.244.929
Totaal	1.634.827.641	866.331	14.523.599	2.197.004	33.861.537	323.065.971	659.434.037

2014	Overig			Totaal		Totaal vóór migratie
	Specifiek			Algemeen	Specifiek	
	CIV	FEC	Zeehaven			
1 Groningen	0	0	0	123.238.795	732.939	123.971.734
2 Fryslân	0	0	0	102.868.025	652.007	103.520.032
3 Drenthe	0	0	0	73.032.253	544.281	73.576.535
4 IJsselland	0	0	0	80.105.703	17.826.869	97.932.571
5 Twente	0	0	0	102.886.190	1.548.785	104.434.975
6 Noord- en Oost-Gelderland	0	0	0	114.138.204	699.190	114.837.394
7 Gelderland-Midden	0	0	0	118.882.196	699.153	119.581.349
8 Gelderland-Zuid	0	0	0	84.794.864	638.574	85.433.438
9 Utrecht	488.107	0	0	253.713.012	8.766.212	262.479.224
10 Noord-Holland-Noord	0	0	0	97.399.414	645.309	98.044.723
11 Zaanstreek-Waterland	0	0	0	54.442.492	483.592	54.926.084
12 Kennemerland	0	0	0	109.903.574	8.257.932	118.161.506
13 Amsterdam-Amstelland	0	1.059.889	1.798.288	415.463.926	28.842.288	444.306.214
14 Gooi en Vechtstreek	0	0	0	42.047.097	456.651	42.503.748
15 Haaglanden	0	0	0	313.294.815	48.185.597	361.480.412
16 Hollands Midden	0	0	0	134.953.035	820.569	135.773.604
17 Rotterdam-Rijnmond	0	0	30.386.077	354.574.653	49.909.930	404.484.582
18 Zuid-Holland-Zuid	0	0	0	84.559.493	591.427	85.150.921
19 Zeeland	0	0	0	60.044.826	524.039	60.568.866
20 Midden- en West-Brabant	0	0	0	193.559.694	1.858.675	195.418.370
21 Brabant-Noord	0	0	0	101.879.543	625.103	102.504.646
22 Brabant-Zuid-Oost	0	0	0	135.778.717	15.181.103	150.959.819
23 Limburg-Noord	0	0	0	81.187.162	591.464	81.778.626
24 Limburg-Zuid	0	0	0	129.733.618	1.555.446	131.289.064
25 Flevoland	0	0	0	81.903.894	497.099	82.400.992
Totaal	488.107	1.059.889	32.184.365	3.444.385.194	191.134.234	3.635.519.428

2014	Migratie				
	Totaal			Compensatie	
	Algemeen	Specifiek	Totaal Budget vóór migratie	Compensatie dalers	Aandeel 2014
	<i>AB</i>	<i>BB</i>		<i>AB</i>	
1 Groningen	123.238.795	732.939	123.971.734	n.v.t.	123.971.734
2 Fryslân	102.868.025	652.007	103.520.032	1.455.545	104.975.576
3 Drenthe	73.032.253	544.281	73.576.535	n.v.t.	73.576.535
4 IJsselnd	80.105.703	17.826.869	97.932.571	1.568.043	99.500.615
5 Twente	102.886.190	1.548.785	104.434.975	4.955.907	109.390.882
6 Noord- en Oost-Gelderland	114.138.204	699.190	114.837.394	6.706.601	121.543.995
7 Gelderland-Midden	118.882.196	699.153	119.581.349	n.v.t.	119.581.349
8 Gelderland-Zuid	84.794.864	638.574	85.433.438	1.152.350	86.585.787
9 Utrecht	253.713.012	8.766.212	262.479.224	n.v.t.	262.479.224
10 Noord-Holland-Noord	97.399.414	645.309	98.044.723	5.834.857	103.879.580
11 Zaanstreek-Waterland	54.442.492	483.592	54.926.084	3.970.324	58.896.407
12 Kennemerland	109.903.574	8.257.932	118.161.506	n.v.t.	118.161.506
13 Amsterdam-Amstelland	415.463.926	28.842.288	444.306.214	15.614.915	459.921.129
14 Gooi en Vechtstreek	42.047.097	456.651	42.503.748	5.846.825	48.350.573
15 Haaglanden	313.294.815	48.185.597	361.480.412	4.372.443	365.852.855
16 Hollands Midden	134.953.035	820.569	135.773.604	870.213	136.643.817
17 Rotterdam-Rijnmond	354.574.653	49.909.930	404.484.582	4.219.066	408.703.648
18 Zuid-Holland-Zuid	84.559.493	591.427	85.150.921	354.241	85.505.162
19 Zeeland	60.044.826	524.039	60.568.866	6.849.819	67.418.684
20 Midden- en West-Brabant	193.559.694	1.858.675	195.418.370	n.v.t.	195.418.370
21 Brabant-Noord	101.879.543	625.103	102.504.646	n.v.t.	102.504.646
22 Brabant-Zuid-Oost	135.778.717	15.181.103	150.959.819	n.v.t.	150.959.819
23 Limburg-Noord	81.187.162	591.464	81.778.626	4.161.593	85.940.219
24 Limburg-Zuid	129.733.618	1.555.446	131.289.064	n.v.t.	131.289.064
25 Flevoland	81.903.894	497.099	82.400.992	n.v.t.	82.400.992
Totaal	3.444.385.194	191.134.234	3.635.519.428	67.932.740	3.703.452.168

2014	Aandeel 2014	Loon- en prijstbijstelling compensatie	PVOV	Forensisch assistenten	Wijkagenten	Vergrijzing	Budget PBK 2014
		<i>AB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>	<i>BB</i>
1 Groningen	123.971.734	0	1.533.162	1.184.510	1.401.026	1.346.994	721.307
2 Fryslân	104.975.576	153.758	1.200.847	927.766	1.018.369	1.124.751	603.347
3 Drenthe	73.576.535	0	830.365	641.534	683.246	786.383	427.383
4 IJsselland	99.500.615	165.641	949.316	733.435	778.814	1.037.574	464.837
5 Twente	109.390.882	523.521	1.285.021	992.798	1.077.504	1.108.720	596.842
6 Noord- en Oost-Gelderland	121.543.995	708.457	1.362.058	1.052.317	1.101.243	1.228.444	663.604
7 Gelderland-Midden	119.581.349	0	1.480.244	1.143.627	1.293.619	1.255.191	687.455
8 Gelderland-Zuid	86.585.787	121.729	1.088.900	841.277	918.171	931.189	500.225
9 Utrecht	262.479.224	0	3.223.561	2.490.501	2.801.481	2.667.090	1.456.869
10 Noord-Holland-Noord	103.879.580	618.110	1.190.642	919.882	984.241	1.035.442	565.698
11 Zaanstreek-Waterland	58.896.407	455.653	701.447	541.933	573.252	570.523	309.972
12 Kennemerland	118.161.506	0	1.409.312	1.088.825	1.193.010	1.229.757	626.202
13 Amsterdam-Amstelland	459.921.129	2.592.119	5.635.046	4.353.597	4.999.899	4.476.247	2.369.041
14 Gooi en Vechtstreek	48.350.573	670.909	549.140	424.262	433.866	441.511	242.205
15 Haaglanden	365.852.855	763.886	4.191.682	3.238.465	3.682.820	3.720.433	1.806.987
16 Hollands Midden	136.643.817	330.977	1.728.754	1.335.623	1.427.895	1.405.210	773.212
17 Rotterdam-Rijnmond	408.703.648	487.251	4.893.802	3.780.917	4.485.727	4.366.200	2.062.561
18 Zuid-Holland-Zuid	85.505.162	84.889	1.089.888	842.041	934.262	912.118	488.908
19 Zeeland	67.418.684	723.586	693.757	535.991	582.009	647.287	349.986
20 Midden- en West-Brabant	195.418.370	0	2.504.766	1.935.165	2.072.941	2.056.125	1.122.452
21 Brabant-Noord	102.504.646	0	1.274.616	984.759	1.071.451	1.082.438	591.985
22 Brabant-Zuid-Oost	150.959.819	0	1.731.451	1.337.707	1.479.487	1.585.719	784.249
23 Limburg-Noord	85.940.219	489.214	1.006.123	777.324	815.196	856.434	470.645
24 Limburg-Zuid	131.289.064	0	1.731.990	1.338.123	1.560.619	1.408.126	754.259
25 Flevoland	82.400.992	0	1.036.886	801.091	928.127	901.020	482.088
Totaal	3.703.452.168	8.889.698	44.322.777	34.243.469	38.298.276	38.180.927	19.922.319

2014	Asiel	Totaal algemene bijdrage	Totaal bijzondere bijdrage	Totaal budget	Inhouding C2000	Bijdrage artikel 3 onderhandelings- akkoord	Netto uit te betalen
	AB						
1 Groningen	7.199.995	130.438.790	6.919.938	137.358.729	-1.509.372	-687.371	135.161.986
2 Fryslân	1.142.656	105.619.983	5.527.088	111.147.071	-1.278.091	-569.315	109.299.665
3 Drenthe	1.016.701	74.048.954	3.913.192	77.962.146	-895.804	-398.776	76.667.566
4 IJsselland	532.930	82.372.318	21.790.845	104.163.163	-1.211.433	-535.263	102.416.467
5 Twente	664.736	109.030.354	6.609.670	115.640.025	-1.331.848	-591.819	113.716.358
6 Noord- en Oost-Gelderland	756.528	122.309.789	6.106.855	128.416.645	-1.479.814	-656.881	126.279.950
7 Gelderland-Midden	986.969	119.869.165	6.559.289	126.428.454	-1.455.918	-651.679	124.320.857
8 Gelderland-Zuid	328.578	86.397.521	4.918.335	91.315.856	-1.054.193	-467.328	89.794.335
9 Utrecht	947.263	254.660.275	21.405.715	276.065.989	-3.195.718	-1.414.001	271.456.271
10 Noord-Holland-Noord	533.792	104.386.173	5.341.214	109.727.387	-1.264.747	-562.062	107.900.578
11 Zaanstreek-Waterland	152.608	59.021.077	3.180.719	62.201.796	-717.071	-320.076	61.164.648
12 Kennemerland	2.013.008	111.916.582	13.805.039	125.721.621	-1.438.631	-642.566	123.640.424
13 Amsterdam-Amstelland	444.478	434.115.438	50.676.117	484.791.555	-5.599.598	-2.481.957	476.709.999
14 Gooi en Vechtstreek	479.627	49.044.458	2.547.635	51.592.092	-588.674	-264.444	50.738.974
15 Haaglanden	390.795	318.821.939	64.825.984	383.647.923	-4.454.305	-1.965.515	377.228.103
16 Hollands Midden	379.170	136.533.394	7.491.263	144.024.657	-1.663.656	-741.203	141.619.798
17 Rotterdam-Rijnmond	499.568	359.780.537	69.499.138	429.279.674	-4.976.019	-2.199.965	422.103.690
18 Zuid-Holland-Zuid	464.642	85.463.265	4.858.644	90.321.910	-1.041.036	-463.479	88.817.394
19 Zeeland	350.873	67.969.104	3.333.070	71.302.174	-820.831	-365.917	70.115.426
20 Midden- en West-Brabant	1.237.143	194.796.837	11.550.125	206.346.962	-2.379.243	-1.056.025	202.911.693
21 Brabant-Noord	1.081.767	102.961.310	5.630.352	108.591.662	-1.248.007	-560.324	106.783.331
22 Brabant-Zuid-Oost	545.683	136.324.400	22.099.717	158.424.116	-1.837.955	-812.402	155.773.759
23 Limburg-Noord	1.214.830	87.052.799	4.517.185	91.569.984	-1.046.333	-468.120	90.055.531
24 Limburg-Zuid	938.191	130.671.809	8.348.563	139.020.372	-1.598.461	-711.695	136.710.217
25 Flevoland	1.164.020	83.067.914	4.646.311	87.714.225	-1.003.243	-448.117	86.262.865
Totaal	25.466.552	3.546.674.184	366.102.002	3.912.776.186	-45.090.000	-20.036.302	3.847.649.884